

4/28/2025 12:26		Y - Railroad Ave	OOO & PPP - Iroquois		UU - Pearl Street	III - Rosewood Lane	V - Pearl Street	QQQ - North Street	NNN - Pleasant Street	VV - West Street	TT - Pearl Street	BBB - West Street (12/2 minutes for ranking)
Rating Criteria	Max points	Waterline Lincoln Pl to Central	Road and waterline rebuild - waterline loop Cherokee (conventional construction)	Road and waterline rebuild - waterline loop Cherokee (innovative construction)	Sidewalk and road West Street to Susie Wilson	Road and Sidewalk Replacement	Waterline 235 Pearl to Susie Wilson	Replace waterline, road, and storm drainage	Rebuild roadway	Sidewalk South Street to Clems Drive	Sidewalk and lighting Wileys Ct to West Street Ext	West St and West St Extension intersection
Safety & Health	28	24	24	24	18	18	18	24	12	18	18	24
Mandates	26	0	0	0	0	0	0	0	0	0	0	0
Remaining Service Life	24	18	18	18	12	18	12	18	18	12	12	12
Community Support	24	12	12	12	17	13	12	12	16	12	14	20
Financing Source	20	4	0	0	0	0	0	0	0	0	0	0
Timing/Linkages	16	0	3	3	0	0	0	0	0	0	0	0
Positive Economic Impact	12	8	0	0	4	0	8	0	0	1	3	0
Cost of Deferral	10	0	2	2	0	0	0	0	0	0	0	0
Efficiencies	8	0	4	4	0	4	0	0	3	0	0	0
Service Improvements	8	7	4	4	4	4	6	4	3	4	4	4
Alignment with City Priorities	6	4	2	2	6	3	3	0	2	6	3	4
Other	4	0	3	3	2	2	2	2	3	2	1	2
Total		77	72	72	63	62	61	60	57	55	55	54
Engineering		\$ 40,779	\$ 306,867	\$ 314,792	\$ 174,752	\$ 268,826	\$ 74,249	\$ 303,431	\$ 195,748	\$ 129,669	\$ 283,483	\$ 17,906
Pavement		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,048
Roadway		\$ 97,440	\$ 1,303,139	\$ 1,344,990	\$ 276,202	\$ 1,257,186	\$ -	\$ 1,028,309	\$ 1,045,761	\$ -	\$ 220,902	\$ 54,789
Waterline		\$ 106,454	\$ 352,559	\$ 354,376	\$ 10,614	\$ -	\$ 371,243	\$ 362,662	\$ 5,642	\$ 20,948	\$ 8,410	\$ -
Sanitary Sewer		\$ -	\$ 10,968	\$ 11,059	\$ -	\$ 60,056	\$ -	\$ 10,872	\$ 12,068	\$ -	\$ -	\$ -
Storm Drainage		\$ -	\$ 27,460	\$ 27,641	\$ 58,760	\$ 15,969	\$ -	\$ 179,573	\$ 24,016	\$ -	\$ 22,002	\$ 19,777
Sidewalk		\$ -	\$ 10,689	\$ 10,780	\$ 574,174	\$ 160,268	\$ -	\$ 104,310	\$ -	\$ 661,523	\$ 1,323,593	\$ 4,916
Project Total		\$ 244,672	\$ 2,011,681	\$ 2,063,639	\$ 1,094,502	\$ 1,762,306	\$ 445,492	\$ 1,989,157	\$ 1,283,234	\$ 812,140	\$ 1,858,391	\$ 107,436
Water Fund		\$ 127,745	\$ 416,020	\$ 418,164	\$ 12,631	\$ -	\$ 445,492	\$ 427,942	\$ 6,657	\$ 24,928	\$ 9,924	\$ -
Sanitation Fund		\$ -	\$ 12,943	\$ 13,050	\$ -	\$ 70,866	\$ -	\$ 12,829	\$ 14,240	\$ -	\$ -	\$ -
General Fund		\$ 116,927	\$ 1,582,719	\$ 1,632,425	\$ 1,081,872	\$ 1,691,439	\$ -	\$ 1,548,387	\$ 1,262,337	\$ 787,212	\$ 1,848,467	\$ 107,436
Priority		1	2	2	3	4	6	7	8	9	10	11
Projected Fiscal Year of Project		FY25	FY25	FY25	FY26	FY27&FY28	FY26	FY29	FY30	FY31	FY32	FY32

4/28/2025 12:26	T - Old Colchester Road	FFF - West of Pearl Street	H - Central Street	VVV - Main Street Indian Brook Bridge Replacement	YYA - Main Street	HH - West Street	UUU - Main Street Pedestrian Bridge and Sidewalk		HHH - Lincoln Hall	KK - Main Street	Z - River Street	AA - River Street
Rating Criteria	New sanitary sewer	Multi-use path through ANR from West St to Pearl St	Waterline	replace existing vehicle and pedestrian bridges with one bridge	New sidewalk and lighting from bridge to crestview on west side	Waterline replacement South Summit to Hayden Dr	Phase I - New pedestrian bridge at Indian Brook, new sidewalk from bridge to Crestview	Phase II - New sidewalk Crestview to top of hill, new curb and sidewalk top of hill to Athens Dr	Senior bus parking	Drainage, Curb & Sidewalk Pleasant to Bridge, elevate Educational Dr intersection	Section A new curb and sidewalk Park St to Stanton Dr	Section B new curb and sidewalk Stanton Dr to Riverside in the Village
Safety & Health	16	19	24	14	20	22	22	22	15	18	14	14
Mandates	0	0	0	0	0	0	0	0	0	0	0	0
Remaining Service Life	n/a	n/a		6	0		n/a	n/a	0	0	n/a	n/a
Community Support	12	17	12	12	15	12	12	12	14	12	12	12
Financing Source	0	0	0	1	0	0	0	0	0	0	0	0
Timing/Linkages	0	0	0	0	0	0	0	0	0	0	2	2
Positive Economic Impact	8	1	0	0	0	0	0	0	1	0	2	2
Cost of Deferral	0	0	0	0	0	4	0	0	5	0	0	0
Efficiencies	0	0	0	0	0	0	0	0	0	0	0	0
Service Improvements	8	3	8	5	5	6	4	6	5	5	4	4
Alignment with City Priorities	6	6	3	6	4	0	6	6	3	3	6	6
Other	0	2	0	2	2	2	1	2	2	3	0	0
Total	50	48	47	46	46	46	45	48	45	41	40	40
Engineering	\$ 177,866	\$ 132,254	\$ 241,666	\$ 277,328	\$ 52,446	\$ 188,018	\$ 97,295	\$ 128,817	\$ 7,783	\$ 110,713	\$ 41,104	\$ 59,756
Pavement	\$ -	\$ -	\$ -	\$ 26,272	\$ -	\$ -	\$ 3,609	\$ 75,434	\$ -	\$ 61,533	\$ -	\$ -
Roadway	\$ 639,125	\$ -	\$ 796,242	\$ 1,334,144	\$ -	\$ 417,017	\$ 33,077	\$ 257,240	\$ -	\$ 276,122	\$ 39,054	\$ 52,886
Waterline	\$ -	\$ -	\$ 450,365	\$ 83,400	\$ -	\$ 627,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary Sewer	\$ 297,010	\$ -	\$ 7,255	\$ -	\$ -	\$ -	\$ 4,703	\$ 4,391	\$ -	\$ 9,610	\$ -	\$ -
Storm Drainage	\$ -	\$ -	\$ 14,981	\$ 63,618	\$ -	\$ -	\$ -	\$ 96,083	\$ -	\$ 104,744	\$ 36,338	\$ 197,688
Sidewalk	\$ -	\$ 696,072	\$ 73,746	\$ 33,274	\$ 262,231	\$ -	\$ 470,690	\$ 244,838	\$ 38,913	\$ 130,688	\$ 130,129	\$ 48,206
Project Total	\$ 1,114,000	\$ 828,325	\$ 1,584,255	\$ 1,818,036	\$ 314,677	\$ 1,232,562	\$ 609,372	\$ 806,803	\$ 46,695	\$ 693,410	\$ 246,625	\$ 358,536
Water Fund	\$ -	\$ -	\$ 531,431	\$ 98,412	\$ -	\$ 740,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitation Fund	\$ 353,441	\$ -	\$ 8,561	\$ -	\$ -	\$ -	\$ 5,596	\$ 5,226	\$ -	\$ 11,436	\$ -	\$ -
General Fund	\$ 760,559	\$ 828,325	\$ 1,044,263	\$ 1,719,625	\$ 314,677	\$ 492,080	\$ 603,776	\$ 801,577	\$ 46,695	\$ 681,975	\$ 246,625	\$ 358,536
Priority	12	13	14	15	16	17	18	18	19	20	21	22
Projected Fiscal Year of Project	FY33	FY34	FY35	FY36	FY37	FY37	FY38	FY39	FY38	FY39	FY40	FY40

4/28/2025 12:26	A - Abnaki Avenue	U - Orchard Terrace	CC - South Street	I - Church Street	L - Grant Street	Totals
	Road Reconstruction	Sidewalk long stretch & cul-de-sac	Waterline replacement Park St to Doon Way	Waterline replacement Main St to East St	Waterline replacement Jackson St to Maple St	
Rating Criteria						
Safety & Health	12	8	13	14		
Mandates	0	0	0	0		
Remaining Service Life	6	6				
Community Support	14	12	12	12		
Financing Source	0	0	0	0		
Timing/Linkages	0	0	0	0		
Positive Economic Impact	0	0	0	0		
Cost of Deferral	0	0	0	0		
Efficiencies	0	4	0	0		
Service Improvements	2	4	6	2		
Alignment with City Priorities	2	1	2	0		
Other	3	2	0	0		
Total	39	37	33	28	0	
Engineering	\$ 67,644	\$ 36,316	\$ 177,589	\$ 56,933	\$ 72,846	\$ 4,036,873
Pavement	\$ -	\$ -	\$ -	\$ 25,763	\$ 29,494	\$ 232,153
Roadway	\$ 338,219	\$ -	\$ 163,836	\$ -	\$ 78,735	\$ 11,054,412
Waterline	\$ -	\$ -	\$ 576,982	\$ 258,901	\$ 256,001	\$ 3,846,084
Sanitary Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 427,992
Storm Drainage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888,651
Sidewalk	\$ -	\$ 181,578	\$ 193,862	\$ -	\$ -	\$ 5,354,479
Project Total	\$ 405,862	\$ 217,894	\$ 1,112,268	\$ 341,597	\$ 437,075	\$ 25,840,644
Water Fund	\$ -	\$ -	\$ 686,608	\$ 310,682	\$ 307,201	\$ 4,564,316
Sanitation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 508,188
General Fund	\$ 405,862	\$ 217,894	\$ 425,660	\$ 30,916	\$ 129,874	\$ 20,768,140
Priority	23	24	25	26	27	
Projected Fiscal Year of Project	FY40	FY40+	FY40+	FY40+	FY40+	