



In all the world there is only one Essex Junction

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ESSEX JUNCTION CRESCENT CONNECTOR

ESTIMATED TIME-LINE TARGETS FOR CRESCENT CONNECTON PROJECT.

[BEST GUESS FOR FAST TRACK PROJECT MANAGED BY VEJ WITH VTRANS ASSISTANCE]

<u>TARGET DATE</u>	<u>ACTION</u>
<u>August, 2011</u>	<u>VEJ Engineer Hamlin has started defining info needed for ROW</u> (VEJ is gathering information on ownership, property info, surveys available, RSG's plans, & revising cost estimates.)
September, 2011	CCRPC-MPO Committee chooses Crescent Connector as Priority Project
September, 2011	VEJ starts surveying & documenting ROW (Estimated 2 months of work) (Both plan & topographic surveys will need to be done.) (Appraisals needed)
September, 2011	VTrans grants VEJ request for assistance to keep project on track [1]
October, 2011	CCRPC-MPO Board & TAC approves Project Priority List (Including Crescent Connector Project)
Oct. (to Jan) 2011	VEJ Prepare (& complete) ROW documents (4 months of work) [1] (Hamlin & VEJ Atty Dave Barra with VTrans ROW Division Assistance)
October, 2011	VEJ & VTrans prepare Design Consultant RFP
November, 2011	VEJ & VTrans Interview & Appoint Design Consultant
Nov. (to April) 2011	Design Consultant Prepares Plans for Bid (6 months?) [2] (Includes Environmental Review Statement)
Nov. (to Feb. 2011)	VEJ Send draft documents to property owners (3 or 4 months of work)
November, 2011	VTrans Budget Prepared
April, 2012	Legislature Approves VTrans Capital Budget
May, 2012	Project Bid [3]
<u>June, 2012</u>	<u>VEJ & VTrans Bid Award</u>

COST ESTIMATES: (In order to meet construction start target in summer of 2012.

- [1] VEJ needs \$80K to \$125K to obtain ROW & Start Design.**
- [2] Preparing Design & Bid Documents is estimated at \$500K to \$600K.**
- [3] Construction Management is estimated at approximately \$100K.**